

KENTCHURCH PARISH COUNCIL
2026 - 2027 Budget APPROVED

1	2	3	4	5	6
2024-2025	2025-2026	2025-2026	Income	2026-2027	2027-2028
Actual	Budget	Anticipated		Budget	Budget
£ 126.05	£ 100.00	£ 80.00	Bank Interest Barclays	£ 80.00	£ 80.00
£ 9,000.00	£ 9,250.00	£ 9,250.00	Annual Precept	£ 11,250.00	£ 11,250.00
£ 1,825.00	£ 200.00	£ 175.00	VAT Recovered	£ 2,450.00	£ 1,100.00
£ 220.00			Lengthsman Grant 2023-2024 TGC		
£ 1,512.00	£ 1,820.00		Lengthsman HFD Grant 2024-2025	£ -	£ -
£ 720.00		£ 4,152.00	Drainage Ditching Grant 2024-2025		
£ -		£ 1,000.00	Drainage Asset Survey 2024-2025		
		£ 2,340.00	Lengthsman HFD Grant 2025-2026	£ -	
		£ 8,891.00	Drainage Grant HFD 2025-2026		
			Lengthsman Grant HFD 2026-2027	£ 2,340.00	£ 2,340.00
£ 100.00			Unpresented Cheque		
		£ 3.06	Wayleave		
£ 13,503.05	£ 11,370.00	£ 25,891.06	Total Income	£ 16,120.00	£ 14,770.00
			Expenditure		
			Administration		
£ 6,520.80	£ 6,750.00	£ 6,926.40	Clerk's Salary Gross	£ 7,250.00	£ 7,505.00
		£ 288.00	Employers NIC	£ 300.00	£ 320.00
£ 184.77	£ 200.00	£ 150.00	Vehicle Expenses	£ 150.00	£ 150.00
£ 135.00	£ 135.00	£ 105.00	Stationery & Consumables	£ 135.00	£ 135.00
£ 41.50	£ 80.00	£ 60.00	Postage	£ 80.00	£ 80.00
	£ 100.00		Publishing		
£ 264.00	£ 330.00	£ 264.00	Insurances	£ 330.00	£ 330.00
£ 35.00	£ 35.00	£ 35.00	ICO Data Protection Registration	£ 35.00	£ 35.00
£ 40.00	£ 50.00	£ 40.00	Audit Fees	£ 260.00	£ 50.00
£ 54.67	£ 140.00	£ 130.00	Computer Software PAYE + Back Up	£ 50.00	£ 50.00
£ 120.00	£ 120.00	£ 120.00	Meeting Room Expenses	£ 120.00	£ 120.00
			Agency		
	£ 250.00		Parish Lengthsman Additional Work	£ -	£ -
£ 2,748.00	£ 1,820.00	£ 96.00	Lengthsman HFD Grant 2024-2025		
£ 4,872.00			Drainage Ditching Grant 2024-2025		
£ 1,000.00		£ -	Drainage Asset Survey 2024-2025		
		£ 2,340.00	Lengthsman HFD Grant 2025-2026		
		£ 780.00	Lengthsman Kent Parish C 2025-2026		
		£ 8,891.00	Drainage Grant HFD Projects		
			Lengthsman HFD Grant 2026-2027	£ 2,340.00	£ 2,340.00
			Lengthsman Kent Parish C 2026-2027	£ 2,380.00	£ 2,340.00
£ 130.00			PRoW KZ22 Hand Rail		
			Community Benefit Grants		
£ 100.00	£ 100.00	£ 100.00	CARE	£ 100.00	£ 100.00
£ 100.00	£ 100.00	£ 100.00	Kentchurch PCC	£ 100.00	£ 100.00
£ 300.00	£ 300.00	£ 300.00	Dore Community Transport	£ 300.00	£ 300.00
			Other Expenses		
	£ 280.00		K6 Telephone Kiosk Renovation	£ -	£ -
	£ -		Training (Defibrillators 2023)	£ -	£ -
£ 302.91	£ 50.00		Defibrillators Maintenance	£ 50.00	£ 85.00
	£ 200.00		Embankment Maintenance	£ 200.00	£ 200.00
	£ -		Contingency	£ 460.00	£ 200.00
£ 379.68			Parish Maintenance 3 x New Litter Bins		
	£ -		Elections	£ 250.00	£ -
£ 189.99	£ 130.00	£ 120.00	Annual Website Fees + .gov.uk Transfer	£ 130.00	£ 130.00
£ 174.52	£ 200.00	£ 2,450.00	VAT Paid	£ 1,100.00	£ 200.00
£ 17,692.84	£ 11,370.00	£ 23,295.40	Total Expenditure	£ 16,120.00	£ 14,770.00
-£ 4,189.79	£ -	£ 2,595.66		£ -	£ -
		£ 7,813.25	Opening Balance April 2025		
		£ 10,408.91	Anticipated Closing Balance March 2026		
		£ 1,500.00	Election Fund		
		£ 3,500.00	Contingency Fund		
		£ 3,100.00	K6 Kiosk Renovation		
		£ 1,308.91	Road Safety Improvements		
		£ 1,000.00	Lengthsman Future Support		
		£ -	Unallocated Reserves		

